

**MACOMB COUNTY, MICHIGAN**

GENERAL FUND

101

CIRCUIT COURT

13101

JUDICIAL

2

DEPARTMENT PURPOSE:

To provide opportunities for peaceful resolution of all public and private disputes through a judicial forum.

DEPARTMENT FUNCTIONS:

The 16th Judicial Court of Macomb County is comprised of ten circuit/family court judges and a court administrator. The Macomb County Circuit Court handles all domestic and criminal felony cases for Macomb County.

- The Court hears civil cases in which damages claimed exceed \$10,000.
- The Court will serve as a court of appeals for matters filed in Macomb County District Courts, as well as appeals of certain cases filed with the Macomb County Probate Court.

The Office of the Court Administrator functions as support staff for the Circuit Court.

- The Assignment Clerk's functions include scheduling matters for trial and maintaining court records.
- Judicial Aide is responsible for assigning court-appointed counsel to indigent criminal defendants and has the responsibility to seek reimbursement from said defendants for fees expended on their behalf.

DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
Circuit Court Judge		\$45,724 (1)	9	10
Court Administrator/General Counsel	87,676	109,595	1	1
General Counsel	65,714	82,142	1	1
Research Attorney	48,318	60,397	7	7
Assistant to Circuit Court Administrator	46,977	58,721	1	1
Chief Judicial Aide	45,493	56,866	1	1
Court Reporter		56,855	6	6
Assignment Clerk	45,451	56,814	1	1
Judicial Aide	40,264	50,330	2	2
Judicial Secretary	38,183	47,729	10	11
Recorder-Secretary	31,050	37,636	1	1
Mediation Clerk, Senior	30,628	36,032	1	1
Account Clerk, Chief	29,323	34,498	1	1
Data Maintenance Clerk	29,323	34,498	7	7
Assistant Assignment Clerk	27,766	34,708	1	1
Mediation Clerk	28,901	33,030	1	1
Account Clerk	27,671	31,625	1	1
Typist Clerk	26,495	30,280	1	1
Law Clerk (PT)		12.86 /hr	0.5	0.5
Judicial Secretary (PT)	19.34	24.18 /hr		
<b>TOTAL</b>			<b>53.5</b>	<b>55.5</b>

(1) Circuit Court Judges also receive \$94,195. per annum State portion for an annual salary of \$139,919., which is 85% of the Supreme Court Justice salary authorized by the Board of Commissioners.

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DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
	<u>FAMILY COURT SECTION</u>			
Circuit Court Judge		\$45,724 (1)	3	3
Court Reporter		56,855	3	3
Judicial Secretary	38,183	47,729	3	3
TOTAL			9	9
TOTAL CIRCUIT COURT			62.5	64.5
	<u>ADULT FELONY DRUG COURT</u>			
Adult Felony Drug Court Supervisor	\$48,394	\$60,492	1	1
Assessment/Therapy Coordinator	32,106	40,133	1	1
TOTAL			2	2
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**MACOMB COUNTY, MICHIGAN**

**2007 BUDGET SUMMARY**

FUND 101 - GENERAL FUND  
ORG 13101 - CIRCUIT COURT

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	4,342,184	4,892,878	4,616,326	5,300,904
UNIFORMS	0	1,350	0	1,350
TRANSCRIPTS	40,098	70,000	62,174	70,000
NON-SALARY COMPENSATION	40,098	71,350	62,174	71,350
DATA PROCESSING SUPPLIES	0	0	0	200
JANITORIAL SUPPLIES	0	10	6	100
OFFICE SUPPLIES	34,716	33,000	30,012	35,000
BOOKS & PUBLICATIONS	75,186	45,250	28,885	99,000
POSTAGE & DELIVERY	29,079	40,000	37,540	42,000
UNIFORMS-PURCHASED	0	1,800	1,800	0
OUTSIDE COURT REPORTERS	34,910	25,000	24,794	40,000
TRANSCRIPTS	101,675	82,894	81,827	90,000
JURY FEES	937,074	800,000	783,697	800,000
WITNESS FEES	28,555	5,000	5,000	20,000
DEFENSE ATTORNEY	2,927,271	3,198,158	3,103,820	3,445,000
VISITING JUDGES	73,543	90,948	88,308	100,000
COLLECTION AGENT	2,049	2,730	2,726	4,050
MI-BAR DUES REIMBURSEMENT	6,300	6,615	6,615	6,615
MEMBERSHIP DUES	5,055	5,270	5,080	5,270
LITIGATION EXPENSE	2,100	4,302	4,302	1,500
LOCAL TRAVEL	1,538	1,685	1,616	1,200
TRAVEL EXPENSE	12	50	29	50
CONFERENCE & SEMINAR EXP	8,439	15,000	7,463	0
CONVEYING & EXTRADITION	0	0	0	500
PRINT & BINDING	16,971	20,000	15,939	20,000
EQUIPMENT REPAIR & MAINT	27,889	32,817	32,816	33,250
EQUIPMENT RENTAL	39	39	39	100
MISCELLANEOUS	405	400	350	300
PSYCHIATRIC FEES	11,724	6,002	6,000	17,500
INTERPRETING SERVICES	35,897	49,665	47,662	40,000
TOTAL OPERATING EXPENSES	4,360,426	4,466,635	4,316,327	4,801,635

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## 2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND  
ORG 13101 - CIRCUIT COURT

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
INSURANCE	26,041	27,285	20,464	32,540
TELEPHONE	76,479	69,590	63,791	72,045
EQUIPMENT RENTAL	12,914	15,603	11,669	16,726
MIS-COMPUTER MAINTENANCE	18,580	10,567	9,686	11,576
MIS-DATA CENTER SERVICES	83,496	132,212	121,194	145,103
TOTAL INTERNAL SVCS COSTS	217,510	255,257	226,803	277,990
TOTAL ORGANIZATION	8,960,218	9,686,120	9,221,630	10,451,879

## PERFORMANCE MEASUREMENTS

CRITERIA	2004 ACTUAL	2005 ACTUAL	2006 PROJECTED	2007 PROJECTED
CASES FILED	17,225	18,420	19,244	20,108
CASES DISPOSED	17,894	19,326	21,118	22,805